

#4

CLERKS AND SECRETARIES

1% and step D

Step	STAFF	# STAFF	10-11	10-11 COST	STAFF	# STAFF	11-12	11-12 COST
1			11.65				11.77	
2			11.95				12.07	
3		1	12.14	20,880.80			12.26	
4		2	12.33	42,415.20		1	12.45	21,419.68
5			12.52			2	12.65	43,499.49
6			12.71				12.84	
7			12.91				13.04	
8			13.11				13.24	
9			13.35				13.48	
10			13.56				13.70	
11			13.83				13.97	
12			14.04				14.18	
13			14.31				14.45	
14			14.53				14.68	
15		1	14.73	25,335.60			14.88	
16			14.98			1	15.13	26,023.26
17		1	15.23	27,718.60			15.38	
18			15.49			1	15.64	28,473.72
19		1	15.76	27,107.20			15.92	
20			16.03			1	16.19	27,847.32
21			16.29				16.45	
22			16.56				16.73	
23			16.84				17.01	
24			17.12				17.29	
25			17.39				17.56	
26			17.68				17.86	
27			17.92				18.10	
28			18.17				18.35	
29			18.40				18.58	
30		3	19.55	114,954.00		3	19.75	116,103.54
	TOTAL	9		258,411.40				263,366.99

INCREASE

4,955.59

1.92%

JW 8/16/11  
CSH 8/16/11